

USE SEPARATE FORMS FOR EACH PROGRAMME

Unaided, permanently unaided, partially unaided, self financed B.Ed, B.Ed (Integrated), B.P.Ed, M.Ed & M.P.Ed courses

FORMAT FOR COMPUTATION OF FEES

1	Name of the College/Institute with address & website, e-mail, phone	PRN	Location	University	
	LATE SHRI. GOVINDRAO WANJARI COLLEGE OF EDUCATION, 156, BORKHEDI (GATE), BUTIBORI, NAGPUR & www.gwanjariedu.org.in , gwcebed@gmail.com , 9579702689	1402410811	Rural	Rashtrasant Tukdoji Maharaj Nagpur University, Nagpur	
2	a) Approved Course fee Total Fee- Rs. 45738 Tuition Fee Rs. 41580 Development Fee Rs 4158 for Academic Year 2022-23 (PageNo) b) Fee Collected besides approved Fee (Attach documents)	a) <u>Proposed Fee for course, students admitted in A.Y. 2024-25 Rs. 60500/-</u> (see sr.no.28) b) Fee to be collected besides Approved fee (attach documents) A.Y. 2022-23			
2.1	In case the Institute has not submitted its fee approval proposal for the year 2022-2023, then fees collected per student (samiti's previous years approved fees (Attach documents))	Rs. <u>45738</u>			
3	Whether undertaking on stamp paper submitted for the refund? signed by management.	Yes			
4	Final fee As per column.28 (See norm 1.4)	Expenditure incurred in the preceding year (in Rs 4150449.70)	Expenditure permitted (in Rs.)		
5.0	Total expenditure		Total Expenditure	Per student expenditure (using controlling strength)	For official use only
5.1	Salary expenditure for Teaching / Non Teaching staff. As per UGC/NCTE/GOVT/UNIV norms	Teaching-	Rs.981880	196377	
		Non-Teaching	Rs. 608802	12176	
		Total	Rs.1590682	31814	

5.2	Salary/ Honorarium paid to visiting Faculties	Rs. --	--	--
5.3	Total Salary Expenditure (5.1+5.2)	Rs. 1590682	31814	
6.0	Non salary expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for (See Norm 2.2.1)	Rs. 696054	13921	
6.1	Total Non salary permissible (Salary: Non Salary, 60:40 for Education Courses and 50:50 for Physical Education Courses)	Rs. 696054	13921	
7.0	Total salary & Non salary expenditure (5.3+6.1)	Rs. 2286736	45735	
8.0	Income from other sources in the form of government aid/ rent and other (see norm-2.16.2)	--	--	--
9	Expenditure of Hostels (See norm-2.2.4)	--	--	--
10	Total (8+9)(8 plus 9)	--	--	--
11	Net expenditure(7-10) (7 minus 10)	Rs. 2286736	45735	
12	10% of 11 for increase in cost (See norm 1.4)	Rs. 228674	4573	
13	Depreciation on assets at approved rates as on (see norm 2.4.0)	Rs. 56690	1134	
14	Total (11+12+13)	Rs. 2572100	51442	
15	Sanctioned strength of students (As per NCTE order to be admitted in 1 st year) in the programme run in Academic year			
16	Actual strength in the Programme (fill as per duration of the programme) run in Academic year of Audit considered	1 st year	50	
		2 nd year	50	
		3 rd year		
		4 th year		
17	Controlling strength (no. of students admitted in 1 st year of Audit considered)(Higher of 15 & 16)		50	
18	Tuition Fee (14 Divided by 17)	51442		
19	Vacancy Allowance – Increase 5% of 18 fee, in case actual of strength (Total of 16) is less than 80%, Increase 10 % of 18 in case actual of strength (Total of 16) is less than 60% total intake. No vacancy allowance if admissions are less than 40% of sanction intake (See norms 2.5.3)	---		
20	Total Tuition Fee (18 + 19)	51442		
21	Increase in 20% of the last fee approved Tuition Fee by Shikshan Shulka Samiti (Attach Documents)	49896		
22	Final Tuition Fees to be collected from the students for the programme. Out of 20 and 21 whichever is less.	49896		
23	Development fee (10 % of 22) (see norm 2.6.3)	4990		
24	Credit of accreditation for relevant Programme 15% of 23 (See norm 2.7.1)	749		

25	Credit for faculty with Ph.D. (See norm 2.8.0)				--			
26	Credit for international prize for innovation / patent (See norm 2.9.0)				--			
27	Total of 23 to 26				5739			
28	15% of 22				7484			
29	Total Development Fee- Out of 27 and 28 whichever is less				5739			
30	Final fees for Programme							
	Programme	Tuition Fee	Development Fee	Total Fee	Fee for 1 st year	Fee for 2 nd year	Fee for 3 rd year	Fee for 4 th year
	B.Ed	49896/-	5739/-	55635/-	27818/-	27818/-	-	-

Note : Courses run in the same Premises / Campus / Location:

Name of the Courses	Aided/ Unaided	No of Students	No. of Divisions	Tuition time Per day	Shift
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Date: 06/05/2024
Place: Buttibori

College PRN : 1402410811

Trustee

Sign :

Name: **Adv. Abhijitji Govindrao Wanjarri**

Designation: **Secretary**

Stamp & Seal

